

**THIS BUDGET WILL ONLY BE PRESENTED
IF THE COLLABORATIVE MODEL IS NOT APPROVED.**

Proposed Simplified 2019 Budget for the MB Churches of Canada

	2017 Budget	2018 Budget	2019 Budget
CCMBC Funding			
Church Support for CCMBC	1,400,000	1,200,000	1,200,000
Legacy Support in cash	1,250,000	-	-
Other designated revenue		380,400	225,400
Legacy Support in non-cash services	2,300,000	100,000	100,000
	<u>4,950,000</u>	<u>1,680,400</u>	<u>1,525,400</u>
CCMBC Expenses			
Building Community	750,000	512,000	551,000
Developing Leaders	960,000	190,000	190,000
Multiplying Churches	940,000	383,700	284,700
Administration/Contingency		114,300	174,300
Other expenses		380,400	225,400
Legacy Facility Support	2,300,000	100,000	100,000
	<u>4,950,000</u>	<u>1,680,400</u>	<u>1,525,400</u>

Note: All flow through amounts for ABMB and MB church plants have been excluded in order to simplify the budget presentation.
All MB church planting income/expenses from the provinces (which were shown in 2018) are removed as these net to 0.

Partner Support	2018	2019
Developing Leaders		
MBS	100,000	100,000
ETEQ	60,000	60,000
LTMG	30,000	30,000
	<u>190,000</u>	<u>190,000</u>
Building Community		
ICOMB	24,000	24,000
MWC	20,000	20,000
EFC	8,000	8,000
HC	13,000	13,000
ABMB	60,000	60,000
Direction	1,000	1,000
	<u>126,000</u>	<u>126,000</u>

