

**CCMBC Legacy Fund Inc.
2019 Proposed Budget**

	2019 Proposed Budget	2018 Budget
Revenue		
Grants and donations	\$ 179,600	\$ 184,000
Interest Revenue	4,033,720	4,508,183
Facilities Rental Revenue	742,100	525,000
Payroll Services	112,600	112,600
Accounting Services	228,700	226,140
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Total revenue	5,296,720	5,555,923
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Expenditures		
Registered Funds Interest	1,925,500	2,174,069
Non-Registered (MB Family) Interest	595,800	482,600
Financial Administration	645,500	794,519
Payroll Services Costs	121,000	120,000
Accounting Services Costs	321,200	383,880
Facilities	1,052,200	935,855
Property Management	421,500	414,000
Information Technology	171,400	251,000
Contingency	42,620	-
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Total expenditures	5,296,720	5,555,923
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Net operating surplus (Deficit)	\$ -	\$ -
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MB Ministry Subsidies			
	Services	Facilities	Total
CMBS	\$ -	\$ 50,000	\$ 50,000
Communications		20,000	20,000
Alberta	-	30,000	30,000
Manitoba	-	30,000	30,000
Ontario	-	12,000	12,000
ETEQ	-	120,000	120,000
MB Church Plants	73,000	-	73,000
C2C	-	134,100	134,100
MB Mission	-	20,000	20,000
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	\$ 73,000	\$ 416,100	\$ 489,100

Note: MB Family refers to MB churches, agencies, and provincial conferences